

To The Town Board,  
 Town of Oyster Bay,  
 Oyster Bay, Nassau County, New York :

Summary of the Budget for th  
 MASSAPEQUA WATER District for the period

January 1, 2020 to December 31, 2020, that is respectfully submitted for approval and adoption.

Respectfully submitted,

MASSAPEQUA WATER DISTRICT  
 RAYMOND J. AVERNA  
 THOMAS P. MC CARTHY  
 MICHAEL E. MAZZOLA  
 COMMISSIONERS

Dated at MASSAPEQUA, N. Y., SEPTEMBER 11, 2019

**BUDGET FOR YEAR 2020**

**ESTIMATED EXPENDITURES**

Pumping and Distribution of Water.....	\$	2	361	775
Water to be Purchased .....				
Equipment .....			60	000
Insurance .....		1	137	934
Office and General Expense .....			957	395
Commissioners' Fees .....			42	000
Interest on Bonded Debt .....			119	553
Interest on Temporary Indebtedness .....			60	000
Bonds to be Retired .....			356	710
Construction (New Pipe Lines, etc.) .....				
Contingency .....			500	000
All Other Items .....			379	991
<b>TOTAL EXPENDITURES (Line A)</b>	<b>\$</b>	<b>5</b>	<b>975</b>	<b>358</b>
Estimated Income from Water Sales .....	\$	3	349	339
Estimated Income from Hydrant Rental .....			120	872
Estimated Income from Miscellaneous-taps, etc. ....			217	000
Estimated sales of Meters and Supplies .....			12	000
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$</b>		<b>45</b>	<b>872</b>
Estimated Balance available December 31, .....		2	114	000
Amount to be raised by taxes (Line B) .....	Pilots		116	275
<b>TOTAL (Should equal line A)</b>	<b>\$</b>	<b>5</b>	<b>975</b>	<b>358</b>
Distribution of tax levy				
Town of Oyster Bay .....	\$	2	114	000
	Pilots		116	275
<b>TOTAL (Should equal line B)</b>	<b>\$</b>			