

January 1, 2019 to December 31, 2019, that is respectfully submitted for approval and adoption.

Respectfully submitted,

Massapequa WATER DISTRICT
 Joseph T. Tricarico
 Raymond J. Aversa
 Thomas P. McCarthy
 COMMISSIONERS

Dated at Massapequa, N. Y., September 12, 2018

BUDGET FOR YEAR 2019

ESTIMATED EXPENDITURES

Pumping and Distribution of Water.....	\$	2	294	175
Water to be Purchased			60	000
Equipment				
Insurance		1	078	353
Office and General Expense			962	057
Commissioners' Fees			38	000
Interest on Bonded Debt			132	518
Interest on Temporary Indebtedness			47	500
Bonds to be Retired			318	000
Construction (New Pipe Lines, etc.)			460	808
Contingency				
All Other Items			379	100
TOTAL EXPENDITURES (Line A)	\$	5	770	511
Estimated Income from Water Sales	\$	3	278	339
Estimated Income from Hydrant Rental			120	872
Estimated Income from Miscellaneous-taps, etc.			207	000
Estimated sales of Meters and Supplies			9	500
TOTAL ESTIMATED REVENUE	\$		10	525
Estimated Balance available December 31,				
Amount to be raised by taxes (Line B)		2	144	275
TOTAL (Should equal line A)	\$	5	770	511
Distribution of tax levy				
Town of Oyster Bay	\$	2	028	000
			116	275
TOTAL (Should equal line B)	\$	2	144	275

Pilots