

BUDGET

OF

MASSAPEQUA

WATER DISTRICT

TOWN OF OYSTER BAY, N. Y.

JANUARY 1st, 2013 TO DECEMBER 31st, 2013

To The Town Board,
 Town of Oyster Bay,
 Oyster Bay, Nassau County, New York:

Summary of the Budget for the
 WATER District for the period

MASSAPEQUA

January 1, 2013, to December 31, 2013, that is respectfully submitted for approval and adoption.

Respectfully submitted,

MASSAPEQUA

WATER DISTRICT

THOMAS P. HAND

JOHN F. CARUSO

COMMISSIONERS

DRAFT

Dated at Massapequa, N. Y.,

BUDGET FOR YEAR 2013

ESTIMATED EXPENDITURES

Pumping and Distribution of Water.....	\$	2	565	850
Water to be Purchased				
Equipment			52	000
Insurance			867	623
Office and General Expense		1	041	650
Commissioners' Fees			35	000
Interest on Bonded Debt			194	811
Interest on Temporary Indebtedness				
Bonds to be Retired			366	277
Construction (New Pipe Lines, etc.)			150	000
Contingency				
All Other Items			422	300
TOTAL EXPENDITURES (Line A)	\$	5	695	511
Estimated Income from Water Sales	\$	3	286	000
Estimated Income from Hydrant Rental			104	000
Estimated Income from Miscellaneous-taps, etc.			90	235
Estimated sales of Meters and Supplies			3	000
TOTAL ESTIMATED REVENUE	\$	3	483	235
Estimated Balance available December 31,			167	276
Amount to be raised by taxes (Line B)		2	045	000
TOTAL (Should equal line A)	\$	5	695	511
Distribution of tax levy				
Town of Oyster Bay	\$	2	045	000
TOTAL (Should equal line B)	\$			